



Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0514
Selected Outputs : 00089333

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	158.21	0.00	158.21
71405 - Service Contracts-Individuals	0.00	39,687.83	0.00	39,687.83
71410 - MAIP Premium SC	0.00	18.40	0.00	18.40
71415 - Contribution to Security SC	0.00	1,304.64	0.00	1,304.64
71610 - Travel Tickets-Local	0.00	8,303.16	0.00	8,303.16
71615 - Daily Subsistence Allow-Intl	0.00	3,037.98	0.00	3,037.98
71620 - Daily Subsistence Allow-Local	0.00	3,868.82	0.00	3,868.82
71635 - Travel - Other	0.00	811.83	0.00	811.83

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DPUN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Project Id : 00079321 FSP - Fort. capacidades manejo		Period :	Jan-Dec (2019)	
Output # : 00089333 FSP - Fort. capacidades manejo		Impl. Partner :	02022 Comisión Nal. para el Conoci	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72115 - Svc Co-Natural Resources & Env	0.00	450,000.00	0.00	450,000.00
72215 - Transporation Equipment	0.00	14,015.34	0.00	14,015.34
75705 - Learning costs	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	7.65	0.00	7.65
76135 - Realized Gain	0.00	- 519.19	0.00	- 519.19
Total for Fund 62000	0.00	520,694.67	0.00	520,694.67
Total for Activity ACTIVIDAD2	0.00	520,694.67	0.00	520,694.67
Activity : ACTIVIDAD3 (Gestión de proyecto)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	21,770.75	0.00	21,770.75
71205 - Intl Consultants-Sht Term-Tech	0.00	20,050.00	0.00	20,050.00
71211 - Intl Consult Security Charge	0.00	832.08	0.00	832.08
71405 - Service Contracts-Individuals	0.00	- 449.25	0.00	- 449.25
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	449.25	0.00	449.25
72505 - Stationery & other Office Supp	0.00	72.63	0.00	72.63
74110 - Audit Fees	0.00	1,769.07	0.00	1,769.07
74596 - Services to projects -GOE	0.00	9,330.31	0.00	9,330.31
Total for Fund 62000	0.00	53,824.84	0.00	53,824.84
Total for Activity ACTIVIDAD3	0.00	53,824.84	0.00	53,824.84
Total for Output : 00089333	0.00	2,177,003.43	0.00	2,177,003.43
Project Total :	0.00	2,177,003.43	0.00	2,177,003.43

Signed By :

Date :

18-02-2020

Signed By :

Patricia Koleff Directora General de análisis
y prioridades CONABIO

Date :



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Report ID: unglcdrb

Combined Delivery Report by Activity

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Selection Criteria :

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Selected Outputs : 00089333

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	0.00	2,134,323.06	0.00	2,134,323.06
51410 - Mexico - Finance	0.00	42,680.37	0.00	42,680.37



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Combined Delivery Report by Activity

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Funds Utilization

Selection Criteria :

Business Unit : MEX10

Period : Jan-Dec (2019)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : B0514

Selected Outputs : 00089333

Project/Award: 00079321 FSP - Fort. capacidades manejo

Period : As Of Dec31,2019

Output #	00089333	Impl. Partner :02022 Comisión Nal. para el Conoci	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00